

ADVENTURE WORKS



\$29M

Sales

\$17M

Budget

\$12M

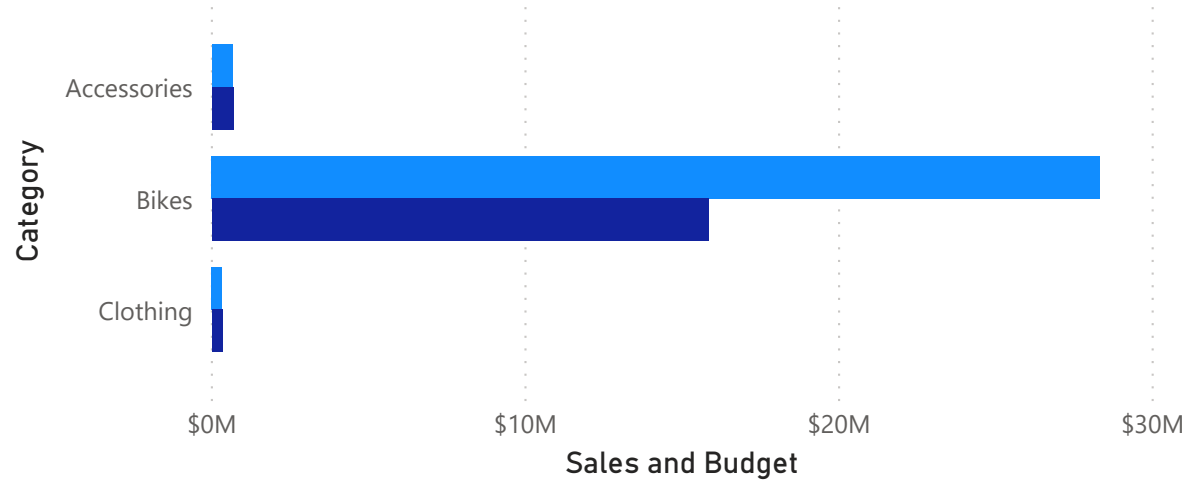
Variance

73.7%

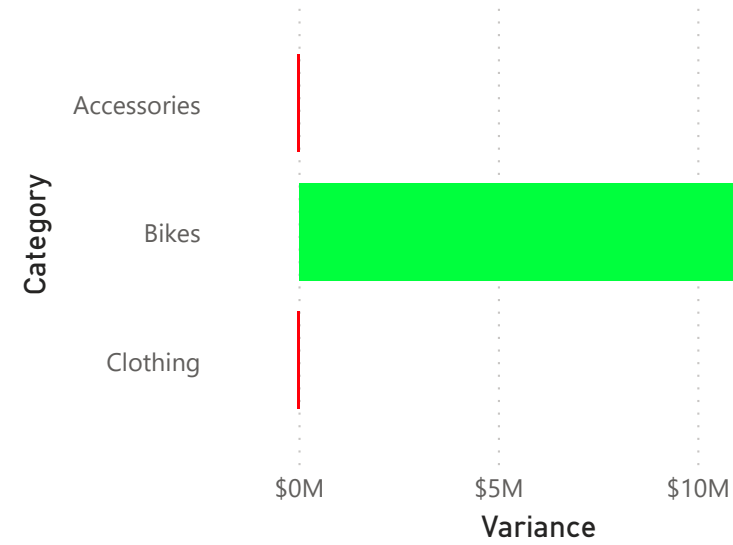
Variance Pct

Sales and Budget by Category

● Sales ● Budget



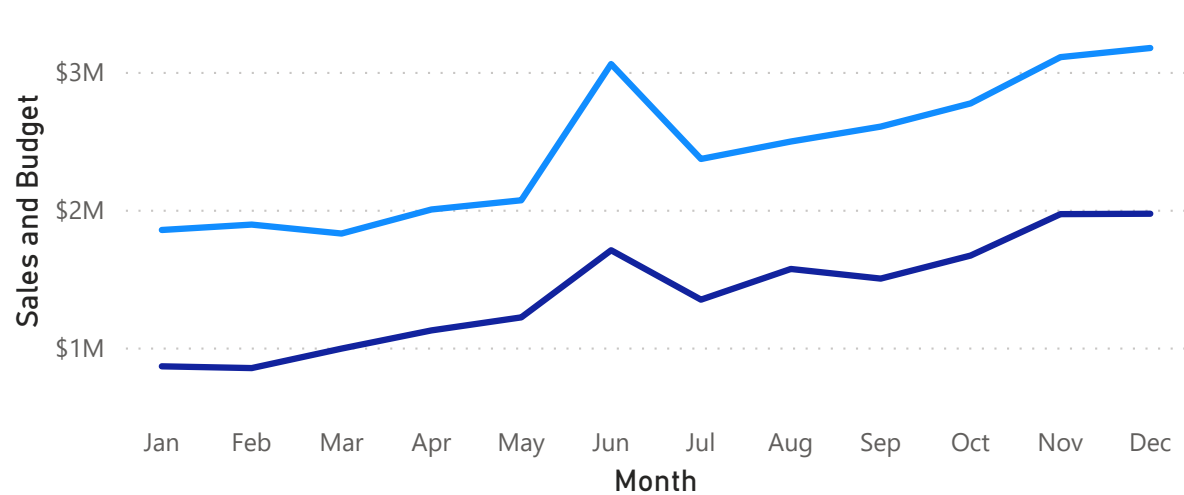
Variance by Category



ProductName	Sales
Mountain-200 Black, 46	\$1,373,470
Mountain-200 Black, 42	\$1,363,142
Mountain-200 Silver, 38	\$1,339,463
Mountain-200 Silver, 46	\$1,301,100
Mountain-200 Black, 38	\$1,294,866
Mountain-200 Silver, 42	\$1,257,435
Road-150 Red, 48	\$1,205,877
Road-150 Red, 62	\$1,202,299
Road-150 Red, 52	\$1,080,638
Road-150 Red, 56	\$1,055,590

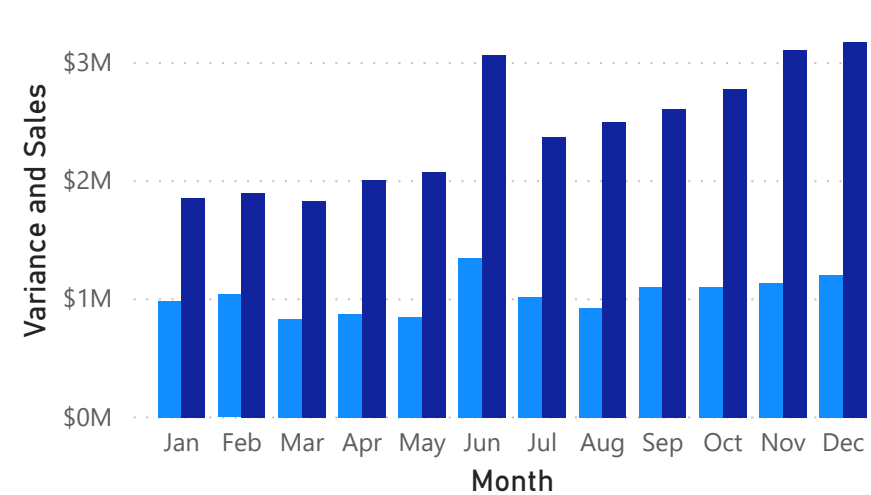
Sales and Budget by Month

● Sales ● Budget



Variance and Sales by Month

● Variance ● Sales



FullName	Sales
Turner, Jordan	\$15,999
Xu, Willie	\$13,490
Nara, Nichole	\$13,295
Henderson, Kaitlyn	\$13,294
He, Margaret	\$13,269
Dominguez, Randall	\$13,266
Gonzalez, Adriana	\$13,243
Hu, Rosa	\$13,216
Gill, Brandi	\$13,196
She, Brad	\$13,173